

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2007
Current Dates: 05/01/07 - 05/31/07
Cumulative Dates: 01/01/07 - 05/31/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,359	8,522.27	7	12,196	23,246.39	22	51,736.32	44.9%
Low-Income Multi-Family	0	327.30	1	0	46,758.83	83	5,748.49	813.4%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,359	8,849.57	8	12,196	70,005.22	105	57,484.81	
LI % of Total	1.7%	16.3%	8.6%	1.6%	27.9%	19.1%	12.7%	
Residential New Construction	1,197	1,690.15	4	3,876	2,505.48	5	29,819.04	8.4%
Residential Conservation Service	13,141	7,322.08	24	136,012	39,843.68	126	97,725.85	40.8%
Energy Star Lighting	4,350	208.40	33	154,750	5,369.37	193	38,361.40	14.0%
Energy Star Appliance	6,359	1,325.00	16	19,013	8,525.00	94	25,574.26	33.3%
Res Subtotal	25,047	10,545.63	77	313,651	56,243.53	418	191,480.55	
Res % of Total	12.7%	19.4%	82.8%	40.5%	22.4%	75.9%	42.3%	
C&I New Construction	0	0.00	0	0	0.00	0	7,390.59	0.0%
C&I Large Retrofit	14,687	4,900.00	1	14,687	5,657.40	1	8,738.53	64.7%
C&I Small Retrofit	45,706	22,757.51	6	213,436	55,404.40	21	90,200.85	61.4%
C&I Govt New Construction	0	0.00	0	0	243.75	1	4,259.12	5.7%
C&I Govt Small	0	0.00	0	9,271	7,034.81	3	57,182.77	12.3%
C&I Govt Large	108,690	7,395.00	1	210,597	56,244.00	2	32,619.23	172.4%
C&I Products & Services	0	0.00	0	0	0.00	0	2,790.00	0.0%
C&I Subtotal	169,083	35,052.51	8	447,991	124,584.36	28	203,181.09	
C&I % of Total	85.6%	64.4%	8.6%	57.9%	49.7%	5.1%	44.9%	
Report Total	197,489	54,447.71	93	773,838	250,833.11	551	452,146.45	
Budget Comparison					250,833.11		452,146.45	55.5%